EXECUTIVE SUMMARY

INTRODUCTION

M/s. Lulu Enterprise is proposing a redevelopment project under 33/7 on plot bearing C. S. No. 272 of Malabar Cumbala Hill Division in 'D' Ward No. 2494(9A) 2494 (9AA-9AB) Bldg. No.128-130A-130B, Walkeshwar road, Mumbai which comes within the municipal limits of Municipal Corporation of greater Mumbai.

The existing structure is proposed to be demolished and new structure is proposed. The proposed redevelopment of the project is considered under CRZ II.

PROJECT DETAILS

The total permissible built up area of proposed project is 2027.73 $m^2.$ The total plot area of the proposed redevelopment project is 830.65 m^2

The area statement is tabulated below:

Area Statement

| 1 | Total Plot area | 830.65 | m ² |
|---|-------------------------|---------|----------------|
| 2 | Permissible FSI | 2.50 | |
| 3 | FSI Consumed | 2.44 | |
| 4 | Proposed FSI Area | 2027.73 | m ² |
| 5 | Non FSI Area | 3822.27 | m ² |
| 6 | Total Construction Area | 5850.00 | m ² |

Project Summary

| Sr. No. | Details | Quantity |
|------------|------------------------------|--------------------|
| 1. | Project Cost | Rs. 16,04,50,000/- |
| 2. | Total Water Requirement | 22 m³/day |
| 3. | Sewerage Generation | 17 m³/day |
| 4. | Total Power Requirement | 0.5 MW |
| 5. | Total Solid Waste Generation | 80 Kg/day |

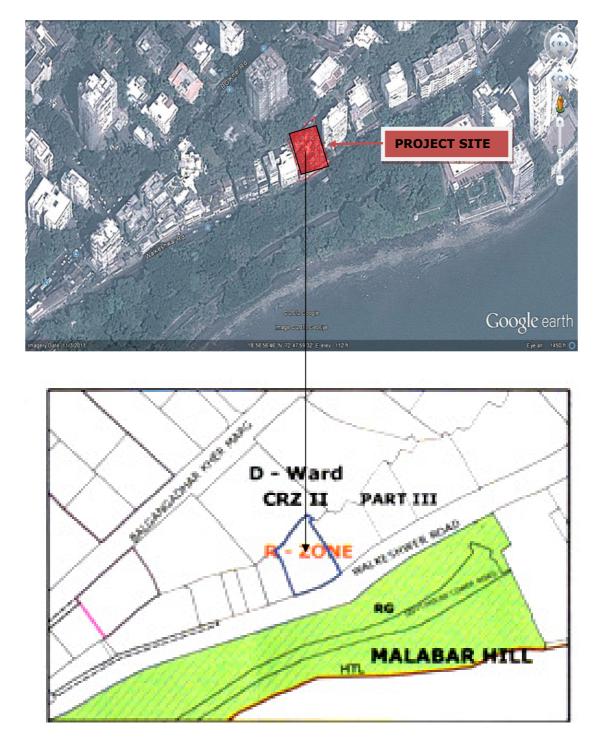
BASELINE ENVIRONMENT

The baseline environmental status of the study region has been collected by the study team to ascertain the present environmental conditions around the proposed construction site. The study region for this assessment has been confined to 5 km radius from the project site.

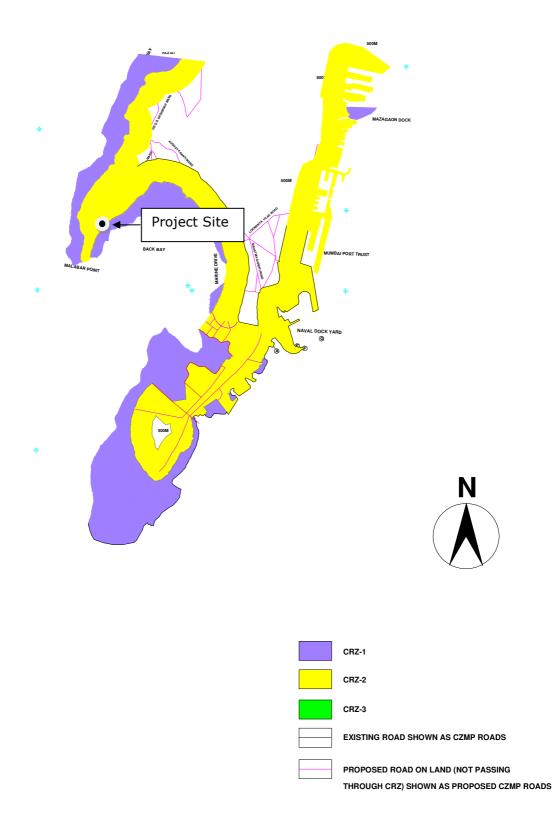
Geographical Context

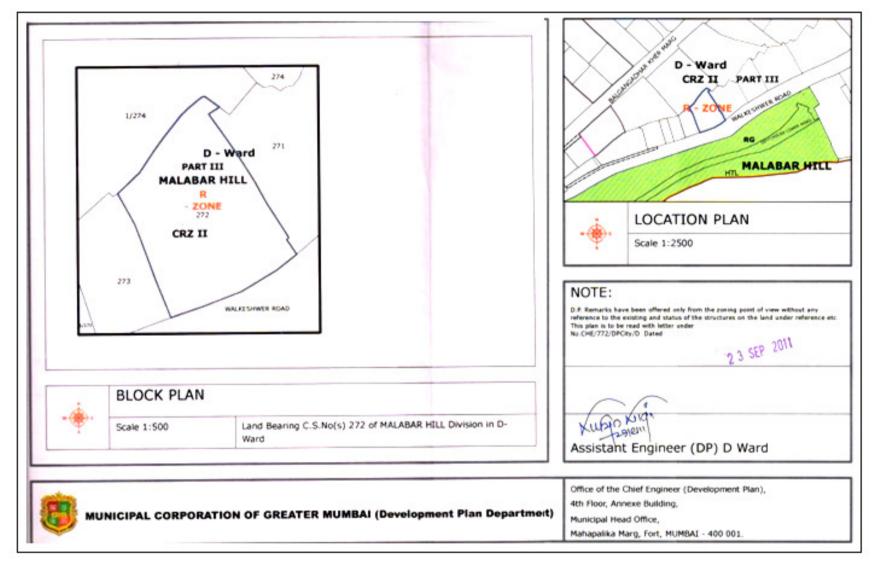
The proposed redevelopment site is under coastal regulation zone planned at Malabar Cumbala Hill division, located on 18°56'57.20" N latitude and 72°47'59.55" E longitude. The proposed site is located at about 2 Km away from Charni road Railway Station. The proposed project site is approachable by 11.50m wide Walkeshwar Road on south side. The complex is planned in the plot admeasuring 830.65 m² areas.

Location of the proposed redevelopment project:



CRZ Demarcation:





DP Remark

Data Sources

The study team has collected the secondary information as well as the primary information on various environmental attributes. Information on existing environmental conditions has been gathered from several sources including:

- Site surveys and field experiments to gather the information on Meteorology, Air Quality, and Water Quality, Noise Quality, Biological environment and traffic were conducted by the study team.
- The published literature mainly Gazetteers and Environmental Status Report of Brihan Mumbai Municipal Corporation,
- Maps from Geological Survey of India and Development Plans of Brihan Mumbai Municipal Corporation.
- Mumbai City Census Data 2001 and satellite imagery.
- Secondary data from IMD, Santacruz.

Key aspects of prevailing baseline environmental qualities are as follows:

Meteorology

The climate of this region is mostly humid through out the year. It receives heavy rainfall in the monsoon season. On an average, the temperature varies from 16.6°C to 37.9°C.with marginal difference between summer and winter months and weather remains damp nearly through out the year. The year may be divided into four seasons, as outlined below:

| Season | Period | |
|--------------|----------------------|--|
| Summer | March to May | |
| Monsoon | June to September | |
| Post monsoon | October to November | |
| Winter | December to February | |

Ambient Air Quality

Air quality was measured at three locations in the study area considering the prevalent upwind and downwind directions. Concentrations of Suspended particulate matter, Respirable Particulate Matter, $PM_{2.5}$, Sulphur dioxide, oxides of Nitrogen, Carbon Monoxide were measured. All the parameters were in the normal range and in conformance with their respective National Ambient Air Quality Standards.

Water Quality

Arabian Sea falls in the 5 km study region. No water samples were taken because there is no source of ground water on the site and drinking water will be supplied by MCGM.

Noise Quality

The quality of noise was monitored at three locations in the study area. The locations selected were such as to represent residential & commercial areas. At two locations the day time noise levels were found to be exceeding the ambient noise quality standards for day time prescribed by CPCB. This is attributed due to high traffic flow. The day time noise levels were found in the range of 55-65dB (A). And the Night time noise levels were found in the range of 44-60 dB (A).

Traffic Pattern and Density

The traffic survey was conducted to ascertain the present traffic scenario along 11.50 m wide Walkeshwar Road and 10 m wide Ridge Road. It has been observed from analysis of traffic surveys that surrounding road network has acceptable level of traffic carrying capacity considering the total traffic vis-à-vis total volume (i.e. both directions) during both the AM and PM peak hours.

Land use

The study area is predominantly well developed residential and commercial in nature.

The proposed site is the existing building in dilapidated condition. Redevelopment of the same would not change the land use.

Flora and fauna

A field survey undertaken around the study area and analysis of secondary data with respect to flora & fauna indicates the following:

- Plant species have been observed in the area which includes trees, shrubs and climbers; herbs are common and found in other parts of Maharashtra as well.
- The area supports varied habitats for invertebrate & vertebrate species. The avian fauna species form a major portion of vertebrate group.

Socio-Economic Characteristics

The project site comes under the Malabar Cumbala hill division in "D" ward. The main land use is built-up area. The major occupational activity of the population is in service sector. An analysis of the secondary data regarding educational facilities in the study area reveals adequate availability of schooling facilities at primary and secondary levels. An average meeting the national standards with regard to health, medical infrastructural facilities is also available in the area. Besides, the area is well connected and has a fairly good amount of accessible infrastructural facilities.

Environmental Impact Identification

The Environmental Impact Assessment report enumerates the likely impacts due to implementation of proposed project on environmental components such as Air, Noise, Water, Land, Biological and Socio-economic environment.

Air Environment

During construction phase emissions from construction machinery and transportation vehicles would mainly contain particulates, SO_2 , NO_x and CO. Dust in the atmosphere may increase during clearing and excavation.

In the functional phase impact may be mainly due to vehicular emissions.

Noise Environment

During construction phase operation of construction and material handling machinery and use of DG sets may lead to increase in ambient noise levels.

In functional phase impact on noise may be due to vehicular traffic and operation of DG sets in case of power failure.

Water Environment

Probable source of pollution could be spillage of oil and fuels used for construction machinery. Also sewage from the sanitary facilities for workers on the site may contaminate water. Provision will be made for septic tanks and soak pits to maintain proper hygiene.

Impact during functional phase will be mainly due to discharge of domestic sewage.

The fresh water requirement is about 14m³/day.

The sewage will be generated around $17m^3/day$.

| Population | No of Tenements /rooms | occupancy | Total Population | Water Requirement Basis (in lpcd)* | | | |
|--|------------------------------|-----------|---------------------|---------------------------------------|----------|---------------------------------|-----|
| | | | | Domestic | Flushing | | |
| Residential building | 32 | 5 | 160 | 90 | 45 | 135 | 22 |
| Total | | | | | | | 22 |
| Sewage Generation | | | | | | 80% of Total Water Demand | 17 |
| Total Sludge generation | | | | | | | 0.2 |
| Flushing | | | | | | | |
| Residential building | 32 | 5 | 160 | | 45 | | 7 |
| Recycling of Treated water | | | | | | | 7 |
| Gardening | | | 149 | | | 5l/m2 | 1 |
| Excess Treated Sewage to Municipal sewer | | | | | | | 9 |

Water Balance chart

The sewage generated through the proposed project will be around $17m^{3}/day$. STP of capacity $20m^{3}$ will be provided to treat the sewage.

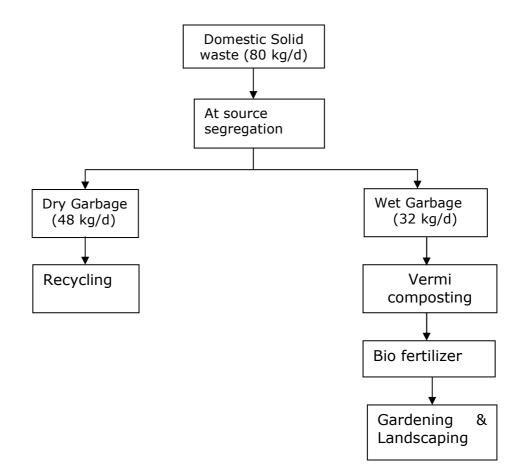
Land Environment

Soil erosion caused in the activities like clearing, cutting, filling and levelling during construction may contaminate the land.

Disposal of solid waste/garbage will be the only land pollutant factor in the functional phase. Appropriate measures will be adopted for its storage and disposal.

Solid waste generated: 80 kg/day

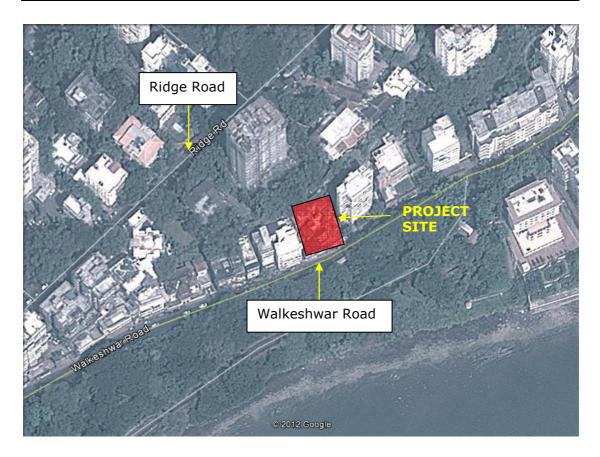
This waste will be disposed by vermi composting



Traffic Impact

During construction, movement of haul trucks carrying debris, construction material, etc. and parking of construction vehicles on the road outside the site premises may lead to congestion of traffic.

In the operation phase there will be increase in the vehicular movement because of the residents and visitors. The analysis indicates that the traffic in the proposed conditions during both the morning and evening peak hours are well below the capacity of the access roads. Hence there would be no adverse impact on adjoining road traffic on account of this development.



Biological Environment

During construction phase there will be no significant impact as there will be no cutting of trees from the construction site.

The impact on ecological environment during the use phase of the project will be positive as landscaping and plantation will be done along plot boundary.

Socio-economic Environment

In construction phase it will create work opportunity for the local population. No negative impact is envisaged.

Overall positive impact in the functional phase, as the project in the activities such as maintenance of buildings and ancillary services.

Environmental Management Plan

Measures which will be adopted to reduce the magnitude of negative impacts from the proposed project during construction and functional phase are discussed below in the Environment Management Plan.

| Sr. No. | Environmental Components | Predicted Impacts | Probable source of Impact | Mitigation Measures | Remarks | | | | |
|------------|-----------------------------|--|---|--|--|--|--|--|--|
| CONS | CONSTRUCTION PHASE | | | | | | | | |
| 1. | Ambient Air Quality | Negative impact inside construction site premises. No negative impact outside site. | Dust emissions from excavation, air emissions from machinery and other construction activities at site. | Dust reduction measures such as road watering. Periodic maintenance of construction equipment. Use of good quality fuels. Use of Personal Protective Equipments | Impacts are temporary during construction phase. Impacts will be confined to short distances, as coarse particles will settle within the short distance from activities. | | | | |
| 2. | Noise | Negative impact near noise generation sources inside premises. No significant impact on ambient noise levels in the surrounding area. | Noise generated from construction activities and operation of construction equipment and DG sets | Use of well maintained equipment. Heavy construction activity limited to day-time hours only. Use of noise mufflers in portable DG sets and construction vehicle. Use of earplugs/muffs by construction staff. | Temporary impacts during construction phase. No blasting or other high noise activities envisaged. | | | | |
| 3. | Water quality | No significant negative impact. | Surface runoff from project site. Oil/fuel and waste spills. Improper debris disposal. Discharge of sewage from labour camp. | Silt fences to reduce run-off Secondary containment and dykes in material storage areas. Sewage treatment in septic tanks. | Impact will be temporary. Local labour will be employed to reduce size of labour camps. No perennial surface water resource adjacent to site. | | | | |
| 4 | Land | Minor negative impact | Excavation, Construction debris, waste from labour camp. | Reutilisation and recycling of construction debris Waste from labour camps will be | | | | | |

| Sr. No. | Environmental Components | Predicted Impacts | Probable source of Impact | Mitigation Measures | Remarks | | | | |
|------------|-----------------------------|----------------------------|--|--|--|--|--|--|--|
| CONS | CONSTRUCTION PHASE | | | | | | | | |
| | | | | collected and composted on site. Non compostable waste will be transported to landfill site. | | | | | |
| | | | | Topsoil will be conserved and used for landscaping in functional phase | | | | | |
| 5. | Aesthetics | Minor negative impacts | Construction activities and Excavation | The impacts will be compensated by extensive tree plantation and gardening in the use phase. | Short term impact restricted only in the initial stages of construction. | | | | |
| 6. | Biological | No Significant impacts | Cutting of trees in the labour camps for cooking, Habitat disturbance during construction activity. | Cutting of trees around labour camp will be prohibited. Suitable alternatives for this purpose will be found. | The site is devoid of any tree cover. There is no significant flora, fauna diversity and density | | | | |
| 7. | Socio- economic | Overall positive impact | Increased job opportunity for locals. | | | | | | |
| 8 | Traffic Pattern | No Negative Impact | Haul truck movement and possibility of traffic congestion outside site on the road. | Adequate parking space for haul trucks will be provided inside the site. | | | | | |

Environmental Management Plan during functional Phase

| Sr. No. | Environmental Components | Predicted Impacts | Probable Source Of Impact | Mitigation Measures | Remarks | | | | |
|------------|-----------------------------|---|--|---|---|--|--|--|--|
| | FUNCTIONAL PHASE | | | | | | | | |
| 1. | Ambient Air Quality | Minor Negative impact | Particulate and gaseous emissions from DG sets and vehicle movement | Use of low sulphur good fuel Periodic maintenance of DG sets. Use of CNG/LPG as a fuel should be encouraged. | DG sets will be used only during power failure. | | | | |
| 2. | Noise | Minor negative impact inside premises. | Noise from vehicle movement and operation of diesel generator sets during power failure. | Housing of DG sets in buildings with appropriate acoustics. Traffic management measures to reduce noise | | | | | |
| 3. | Water | No significant adverse impact | Oil/ fuel and waste spills in vehicle parking area. Discharge of sewage. Discharge of contaminated storm water | As the sewage generation will be around 17m ³ /day, the sewage will be treated in STP. Rainwater harvesting and recharge of groundwater aquifer is proposed. Good housekeeping and storm water management will be followed. | | | | | |
| 4 | Land | No negative impact | Storage and disposal of solid wastes. Discharge of sewage. Fuel and material spills. | Treatment and reuse of sewage water. Integrated waste management and spill control plan Dry garbage will be sent for recycling and wet garbage will | Segregation of dry and wet garbage before will be done before disposal. | | | | |

CRZ REDEVELOPMENT PROJECT

| Sr. No. | Environmental Components | Predicted Impacts | Probable Source Of Impact | Mitigation Measures | Remarks | | | | |
|------------|-----------------------------|--|--|---|---|--|--|--|--|
| | FUNCTIONAL PHASE | | | | | | | | |
| | | | | be composted. | | | | | |
| 5 | Biological | Overall Positive impact | Cutting and uprooting trees Habitat disturbance | Green spaces inside the premises will help to compensate the earlier effect from vegetation. | Landscaping will help in reducing any adverse impacts on air and noise quality. | | | | |
| 6 | Socio- economic | Overall Major Positive impact | Increased job opportunity in commercial complex, hotel and ancillary maintenance services. | | Positive and long term impact- | | | | |
| 7 | Traffic Pattern | No significant Impact | The complex is likely to add moderately to the traffic flow considered during peak hour. | Traffic Management practises will be employed. Adequate parking space will be provided in the premises. | The existing traffic flow in the peak hours is below the capacity of the road to cater the traffic. Thus Project will add no significant additional traffic burden on the road. | | | | |
| 8 | Aesthetics | Positive Impact | Landscaping and gardens | | Help in improving general ambience of the area. | | | | |